

# Cummins Connection

July 2020, Edition 205



## VANILLA SLICE WEEK *in song*

**MONDAY 27TH - FRIDAY  
31ST JULY 2020**

*Three different flavours each day!*



**FIVE LOAVES BAKERY  
54 BRUCE TERRACE, CUMMINS  
OPEN 8AM-5PM MONDAY - FRIDAY  
PH: 8676 2438**



LOWER EYRE FAMILY PRACTICE

ask that ALL PATIENTS REMAIN IN THEIR CARS when attending their GP appointments.

PLEASE CALL RECEPTION ON ARRIVAL (86762210) AND REMAIN IN YOUR CAR

YOU WILL BE CALLED WHEN THE GP IS READY

This will assist with achieving appropriate social distancing

Please alert reception if you require urgent attention or if it is unsafe for you to remain in your car.



**MENS SHED OPEN**

For queries please contact  
**Committee Members**

Robbie Slater 0427 601 201  
Greg Hurrell 0429 856 887  
Chris Jones 0428 762 346  
Terry Vigar 0428 762 443  
Brian Coombs 0428 876 014  
Barry Boyce 0418 762 319  
Terry Habner 0427 768 037

**TUESDAYS & THURSDAYS**  
**9:00-12.30 1:30-4:00**

There are projects ready to be worked on or bring in something of your own!

Australian Men's Shed Association  
Cummins eDistrict  
Bendigo Bank



**LIT YOUR FIRE YET?**

**KINDLING BAGS FOR SALE**

\$5 per bag approx 6kgs  
prepared by Cummins Men's Shed  
phone 0427 601 201 to arrange collection





## ADORE YOUR CORE PILATES

**Pilates is back!**

**New venue - RSL Hall Cummins**

**9.30am & 6.30pm Classes**

**Contact Alyssa on 0438 021 638**



A note from Cummins Thrifty Link Hardware;

*Expecting freight in Cummins?  
Cummins Hardware is a curtesy drop off point not a paid contractor.*

*If contact details are on the freight note the freight company should contact you. Not guaranteed.*

*Please call us and we can advise if here or not.*

*If not you will need to TRACK YOUR OWN FREIGHT*

*Anyone that does not respect this will have freight refused to be left here.*

*Thank you*

*Regards Management*

### **cummins community cabin & caravan park**

## **CLEANING POSITION**

Weekly hours vary due to bookings, minimum 5 hours per week.

Role Includes: General cleaning of cabins, amenities block & washing of linen.  
Products and equipment supplied.

Required: great communication with booking agent, ABN, drivers license, own vehicle & mobile phone and proven ability to work independently

applications close Monday 13th July 5pm  
please send resume with 2 referee contacts to  
cdec@dclep.sa.gov.au or contact 0427 825 248 for more info.

### **CUMMINS CONNECTION**

## **INFO DUE THURSDAY 23 JULY**

For planned distribution on  
Thursday 30th July (subject to change)  
please send content to cdec@dclep.sa.gov.au



## *The Marble Ranges*

*I have known the Marble Ranges  
Since the day I was born, I have watched  
the colours changing  
In the early hours of dawn,  
From the subtle haze of summer  
To the sharp and brilliant blues  
Of a crisp, brisk winter morning,  
I have marvelled at their hues.*

*I have seen the Marble Ranges, As  
forked lightning struck the ridge,  
When fresh torrents washed the valleys  
As they rushed the Coultá bridge.  
With the Woolshed Creek a banka  
Playing liquid hide and seek  
And Lake Wangary spilling over  
Through the Minniribbee Creek*

*Oh, I know the Marble Ranges!  
I have climbed their stony screes,  
Rolled granite boulders down the cliffs  
And enraged a swarm of bees.  
From the summit I have seen the view  
Of all my dreaming spaces,  
I know each creek and lake and hill,  
My own, my special places.*

*Yes, I roamed those hills and valleys  
And I drank from springs and streams  
As I ate fresh fruits and berries  
While I dreamed my youthful dreams.  
Now I think of clumps of bracken  
Under sturdy, spreading gums,  
I will love those Marble Ranges  
Till the calling of the drums.*

*Poem by, Patricia M Virgin (Doudle).*

# PAVING & LANDSCAPING

**CONTACT  
BRAD COOPER  
0427 311 981  
TO DISCUSS YOUR  
JOB**

## **WANTED** *land to lease on Lower Eyre Peninsula*

LAND WANTED TO LEASE ON  
LOWER EYRE PENINSULA FOR  
THE 2021 SEASON.

OPEN TO SHARE FARMING  
AGREEMENT.

CURRENTLY RESIDING IN  
EDILLILIE AREA WITH 20+ YEARS  
MIXED FARMING EXPERIENCE.

CONTACT MATTHEW FOSTER  
ON 0400 342 016



# FOR SALE



11 Walkom Street, Cummins

3 bedrooms, large family room, recently renovated bathroom, low maintenance yard with plenty of room to move. Only metres from sporting grounds, pool and walking distance to school.

Currently tenanted long term with no fixed lease. Great investment property or owner occupied.

Move in ready!

\$175,000.00

For enquiries call Brad 0427 311 981





The Zonta Club of Lower Eyre began the year with a flourish. After a very successful Brunch at the Port Lincoln Airport we spent our January meeting planning our programme for the year.

In February we thoroughly enjoyed the presentation on Feminine Physiotherapy by Connie Andrew. Connie, a mother of three has worked extensively as a Physiotherapist in our districts, in Adelaide and overseas. After completing her Maternity Leave she hopes to return to her practice in Cummins. Connie spoke to us on the importance of maintaining pelvic exercises to prevent incontinence and other issues related to the pelvic area. Her message is to all women, but especially after having children. She explained how the muscles and organs were situated and how they work together using simple diagrams and even role play! We were delighted to have other members of the public join us to hear and learn from Connie. Carmel thanked Connie for her time and presented a small gift.

Our March Guest Speaker at Tumby was Megan Carr. Megan enjoys painting and although quite new to living in our district has embraced life in our community. Megan spoke about how she met her husband, and how they rowed a canoe down the Murray, and the experiences and hardships they had along the way. Our group enjoyed Megan's presentation. Megan was given a small gift as we appreciated her time and thanked her for sharing their journey with us.

Our April meeting was postponed. As for all clubs this year it has proven difficult to run meetings where we can gather in person, but with the expertise of some members we are now able to share our time through face to face media. We started with 'coffee morning get togethers' and we now have meetings using 'Zoom.' It is lovely to be able to keep in touch and see each other during isolation.

If you wish to join us to hear our Guest Speakers, you are very welcome. Please contact Jane Smith so she can give you our Zoom meeting details.  
Jane Smith: [jane.annaleey@gmail.com](mailto:jane.annaleey@gmail.com)



#### Coming Events: Zoom Meeting ~

June 16<sup>th</sup>, 7:00 pm. Guest Speaker. Kelly Taylor  
E.P. Analysis owner.  
July 21<sup>st</sup>, 7:00 pm. Guest Speaker. Pascale  
Detwiller, Senior Pharmacist, Port  
Lincoln Hospital.

*Anyone who wishes to learn more about our club are welcome to contact any of the people below or any other club members.*

Introduction 2020 – 2021 Board and welcome to Francie Boylan and Kaye Hibble.

President: Belinda Wise - [wiseonesbee@gmail.com](mailto:wiseonesbee@gmail.com)

Vice President: Francie Boylan

Treasurer: Glenda Pickford

Assistant Treasurers: Valerie Hill and Kaye Hibble

Secretary: Rayleen Foster - [poona2@bigpond.com](mailto:poona2@bigpond.com)

Assistant Secretary: Marg Phelps

Director: Jane Smith

Director: Anne Baillie - [annebaillie.ab@gmail.com](mailto:annebaillie.ab@gmail.com)



# CUMMINS RAMBLER CLUBROOMS

BOOKINGS NOW TAKEN THROUGH  
CUMMINS MGA

PH: 86763000  
EMAIL: CUMMINS.RECEPTION@MGA.COM



**THE CUMMINS LIONS CLUB WOULD  
LIKE TO THANK MATT GUPPY FOR  
HIS GENEROUS DONATION OF FIRE  
WOOD.**

**FIRE WOOD IS CUT, SPLIT & SOLD BY  
CUMMINS LIONS CLUB VOLUNTEERS.  
THE PROCEEDS ARE RETURNED TO  
COMMUNITY VIA SPONSORSHIP,  
PURCHASES & DONATIONS.**

**TO ARRANGE YOUR LOAD OF LIONS  
CLUB FIRE WOOD THIS WINTER  
PLEASE CONTACT IAN ROGERS  
ON 0429 336 692**

## **FIRE WOOD**

## **ANNUAL GENERAL MEETING Of the Cummins Branch of Meals on Wheels**

Will be held at the  
**Cummins Hotel Conference Room**  
**On Monday 20th July @ 10am**

**Numbers are limited due to COVID19 restrictions.**

**Please RSVP Judy Hurrell 0428 867 650**





NEW  
AUSTRALIAN  
MADE  
PRODUCTS IN  
STOCK



NEW PHONE  
NUMBER! CALL  
0488 100 513  
TO BOOK YOUR  
APPOINTMENT



COVID19

Sadly it is still not safe to  
reopen the Swap Cart.

We are hopeful we can  
resume swapping at the  
start of Spring.



A person with dark hair, wearing a dark grey t-shirt, is holding a white rectangular sign in front of their face with both hands. The sign contains two questions in bold black text. The person's left hand has a silver ring on the ring finger.

**ARE YOU COMMUNITY  
FOCUSED?**

**DO YOU WANT TO  
MAKE A DIFFERENCE  
TO CUMMINS AND  
SURROUNDING  
DISTRICTS?**

**If you answered yes to both of these questions,  
we would love to hear from you!**

**We are currently seeking expressions of  
interest from members of the public who would  
be keen in holding a volunteer role on our  
Cummins District Financial Services Limited  
board of directors. No previous committee  
experience is required.**

**To have an informal chat about what this  
entails, contact Mick Howell on 0458 762 358 or  
George Pedler on 0427 876 043.**



# ≈NEW SERVICE≈

Booking appointments and ordering scripts online with



has now become easier.

We invite you to



You can book 24/7 from anywhere, either through [hotdoc.com.au](https://hotdoc.com.au) or by downloading the HotDoc app which is available on iOS and Android, or

follow the link from our Facebook page, by pressing the **Book Now** button at the top, to book at our Cummins location.

## We're now using



- + Book appointments after hours
- + Manage your health in one place
- + See your doctor's availability



\*NB Fees will apply for script and referral requests

This will replace HealthEngine as our online booking platform from June 26, 2020.

We will also be phasing out Ozdocs online as our online script and referral service over the coming months, so that your needs are being met all in the one place.



# **FIVE LOAVES BAKERY CAKE COMPETITION**

Win an 8" round dessert  
gateau!



- Winner drawn on the last Friday of each month.
- Purchase any yeast product during the month to enter the draw.
- Simply answer our call and pick up your prize between 12pm - 5pm.

# Cummins Hospital Auxiliary Report

The Auxiliary haven't met since Covid-19 started. The Executive Committee met this week for a meeting. It was decided that we would hold our AGM on Tuesday 21<sup>st</sup> of July at the Cummins Bowling Club, adhering to the Covid-19 restrictions., the meeting will start at 1.30pm. The annual Melbourne Cup luncheon was discussed and it was decided that we would make a decision on whether we would go ahead with it or not at our September meeting, we will wait to see what restrictions are still in place then.

We were thrilled to receive a donation of \$25,000 from the Cummins Community Bank, we thank them for their support of our Auxiliary.

We are planning up grading of the Atrium area of the Hospital and hope to make a start on that soon. Curtains for residents rooms & out door blinds have been purchased for Miroma Place Hostel recently. The Gardens at the Hospital & Miroma have had a good tidy up and are looking great, Barry is doing a great job.



## Cummins Hospital Auxiliary

### AGM

Tuesday 21st July

1.30pm

Cummins Bowling Club

everyone welcome

# CUMMINS SCHOOL COMMUNITY LIBRARY NEWS

**As we are only open to the community AFTER school hours, during term time, we are happy to offer a 'Click and Collect' service, for those who find these times restrictive with their visits to Cummins.**

**Simply download the Libraries SA app and login.**

**Browse and place items on hold**

**Await notification via email or text**

**Contact Library via phone or email ONLY to arrange collection time.**

## CALL AND COLLECT



**Place items on  
hold online**



**Wait for  
notification that  
your item is ready**



**Call your library  
to arrange your  
pick up time**



**Collect items at  
the designated  
collection point**

**Contact us to register for our Delivery Service. We are delivering fortnightly (approximately) on a Thursday morning until further notice.**

**July deliveries: Thurs., 2 July, Thurs., 23**

## CONTACT US

**86762476**

**[cummins.library@plain.sa.gov.au](mailto:cummins.library@plain.sa.gov.au)**



# CUMMINS SCHOOL COMMUNITY LIBRARY NEWS

## **LIBRARY CLOSURE**

**Wednesday July 8 – Sunday July 12**

**Due to Asbestos Removal at Cummins Area School,  
the ENTIRE site will be closed (including Library, Ag.  
Block, Tech. Studies & Art Buildings, ovals, cricket nets  
and all playgrounds)**

**This applies to all staff and community members.  
Please ensure your children and others are aware that  
they MUST NOT visit the site during this time.**

### **We will be open to the community:**

**Sat. July 4: 9.00am – 12.00 noon**

**Mon. July 6: 9.00am – 5.00pm**

**Tues. July 7: 9.00am – 5.00pm**

**Reopen:**

**Mon. July 13: 9.00am – 5.00pm**

**Tues. July 14: 9.00 – 5.00pm**

**Wed. July 15: 9.00 – 5.00pm**

**Thurs. July 16: 9.00 – 6.00 pm**

**Fri. July 17: 9.00 – 5.00 pm**

**Sat. July 18: 9.00 – 12.00 noon**

**Baby Bounce:  
Returning in Term 3!  
Stay tuned to  
our Facebook  
page for more  
info!**

**CONTACT US**

**86762476**

**[cummins.library@plain.sa.gov.au](mailto:cummins.library@plain.sa.gov.au)**

# The 6R's: Refuse Reduce Reuse Refill, Recycle, Rot (Compost)

**Recycling is necessary to stop valuable resource material from going to land fill, but it is not the magic fix all. Many items can still not go into the recycling, that's why it is important to go through the 6R's first. Organic material is a resource that is wasted if it goes in the rubbish bin.**

## **This month: recycling organic matter a.k.a composting**

Composting home organic waste is a win-win for the environment. It's the cheapest, most effective and environmentally friendly way to improve your garden's health and it keeps organic waste out of landfill.

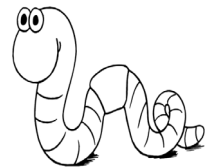
Audits of garbage bin "waste" In Australia have found that approximately 50% of the rubbish put in the everyday mixed-waste bin is from kitchen food waste (33%) and garden vegetation (~10%). Audits carried out on garbage bins in Port Lincoln last year by KESAB (Keep South Australia Beautiful) fitted with the national average finding the contents were made up of 35% compostable food waste and 24% garden organics.

We may think that its ok to send organic waste to landfill as it just erodes away naturally and works it's way back into the earth But while organic materials do deteriorate much quicker than processed materials like plastics, when it is buried in landfill under all the piles of rubbish it undergoes anaerobic decomposition (because of the lack of oxygen) producing methane. When released into the atmosphere methane is a potent greenhouse gas which contributes to global warming. Organic waste in landfill also leak can also combine with other toxic waste and leak out into groundwater and pollute land.

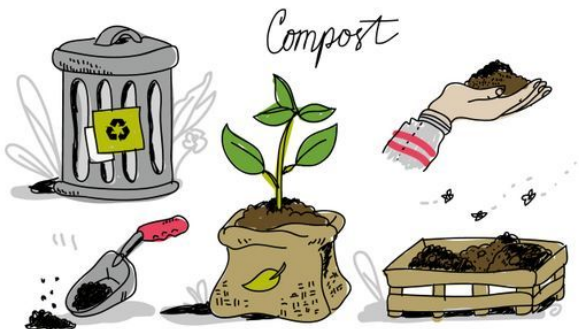
By turning food scraps and organic garden waste into compost you can:

- produce a cheap, effective and environmentally friendly way to improve your garden's health by returning nutrients to the soil.
- eliminate the need for chemical fertilisers
- improve soil structure by building organic matter in the soil, this helps drainage of waterlogged soils and help soils retain moisture in dry soils
- improving the soil will also bring life to your soil in the form of microbes and microorganisms.
- keep it out of land fill

For many living rurally disposing of kitchen food waste and garden organics is not a problem with chickens to feed and space to compost. But not all have the space or a garden. These days there are a variety of ways to compost from closed bins, open piles, in-ground trench composting (aka dig a hole and bury it), tumbler bins, Bokashi bins, a wide variety of worm farms, even dedicated pet faeces composters and groups such as ShareWaste groups which match up composters with food scrap donors and community gardens that have shared compost bins and food waste collections (one that is popular is collecting coffee grounds from cafes), so it is possible to find a way to compost which suits your situation.



Many people may already compost but are not confident because they end up with a stinking mess or are worried about attracting flies and rodents. Others probably underutilize potential compostable material available. For now just a few tips but stay tuned for more composting and worm farming information in future newsletters.



1. These days it is possible to put a wide range of paper and cardboard products in the compost and worm farm as printing inks are vegetable oil based and non-toxic. Just don't use glossy magazines and boxes
2. Keep mice out of black plastic compost bins by covering the bottom with wire mesh like aviary mesh.
3. Always add more dry material such as shredded paper, cardboard, brown leaves or straw than kitchen scraps to avoid the compost becoming a stinking wet mess.



**APPLY  
NOW**

Community Bank · Cummins District

# Cummins District Community Investment Program

A Community Grant can support your organisation when it needs it the most.

**Applications close Monday 31 August.**

[bendigobank.com.au/foundation](http://bendigobank.com.au/foundation)



Community Enterprise Foundation™



## COUNCIL NEWS

### drumMUSTER

Council will hold a drumMUSTER on Tuesday and Wednesday, July 21-22, from 8.30am-4.30pm at the Cummins Waste Transfer Station. Bookings are essential and can be made by contacting the Cummins Council Office and speaking to Works Admin on 8676 0400.

### Patrol grading

Roads due to be graded in the fortnight from June 9 (weather permitting and subject to change) are: Woods Road, McFarlane Road, Duck Pond Drive, Lawrence Road, Douglas Well Road, Fishery Bay Road, Sleaford Bay Road, Duck Lake Road and Settlers Road.

Please note: Newly graded roads during rainfall can become slippery. While Council monitors these roads, we encourage road users to be mindful of changes in road condition.

### GM Crops survey

The Eyre Peninsula Local Government Association is asking farmers for their perspective on the recent GM law changes. In May the State Parliament legislated to lift the moratorium on growing Genetically Modified crops. Within that legislation was an option which gave individual council areas six months to apply to have the moratorium continue within their district, with responsibility of the final decision still being that of the Primary Industries Minister. Local Councils are looking for input from local growers – complete the survey at <https://www.surveymonkey.com/r/B5L9G22>

### Website links

Did you know you can submit a customer request through our new website? This is an easy way to request a new rubbish bin, let us know your road needs maintenance, or

that you know a tree that needs a trim!

Visit Council's website and in the top right corner you will see 'Works/ Maintenance Request' – click and fill out the details for it to be emailed to Council. There are also links to 'Make a Payment' and 'Change My Address'.



### Shelter for Coultas cemetery

Council staff have moved the shelter from the Cummins Cemetery to the Coultas Cemetery. Friends of Cummins Cemetery have raised funds to install four new shelters at the Cummins Cemetery.

### Strategic Plan

The Strategic Plan is considered to be one of the key Council documents – it informs every annual budget, sets Council's priorities and work programs and forms the basis of all financial plans so feedback from the community is vitally important.

Following a community survey and meetings held in 2019 to gauge community priorities, a Draft Strategic Plan has been developed and is now released for further consultation.

Copies of the draft Strategic Plan can be accessed on Council's website ([www.lowereyrepeninsula.sa.gov.au](http://www.lowereyrepeninsula.sa.gov.au)) or alternatively, a hard copy can be provided from both Council Offices – 32 Railway Terrace, Cummins and 38 Washington Street, Port Lincoln, at no cost.

### Draft Budget 2020/21 update

The draft 2020/21 budget has been released for public consultation, with written submissions to close on July 3. Members of the public will have the opportunity to ask

questions and make a verbal submission to Council from 9am to 10am at a special meeting on July 6 before the budget is formalised for adoption at Council's ordinary meeting on July 17.

### Hardship Policy / COVID-19 Assistance

Council have adopted a new Financial hardship policy to assist ratepayers who are experiencing financial difficulty, with the policy including reference to emergency events - refer council website.

In relation to the current health pandemic Council have resolved to waive fines and interest on payments for March through to August (inclusive) for those customers that can demonstrate a reduction of 30 per cent or more in business income, or who are experiencing a reduction in working hours due to the COVID-19 pandemic.

Council has included a range of other options in its draft budget and Annual Business Plan to support businesses whose revenue has been impacted by the Covid-19 health pandemic, and to support community groups and sporting clubs including:

- Non-essential businesses impacted by a directive issued by Commissioner of Police
- Accommodation providers where premises are used solely for business purposes and the provision of accommodation is the primary activity conducted from the land
- Coffin Bay, North Shields and Cummins Caravan Parks
- \$300 cash contribution to community and sporting clubs that were required to close due to COVID-19 to meet their fixed costs.

Anyone experiencing difficulty is encouraged to contact the council office and discuss the options available to them on 8676 0400.

### COVID-19 update – As at 19 June 2020

#### Council facilities and services

While playgrounds, skate parks and campgrounds have been reopened, the following Council assets / services currently remain closed or suspended:

- Council owned & operated public BBQs;
- Hiring of the community bus;
- Creating Connections (over 50's program); and
- The Cummins Institute (including the public toilets).

While Community Halls have been permitted to reopen by the State Government, the Cummins Institute is being utilised by a third party for the provision of health services at this time, therefore reopening cannot yet be facilitated.

#### Council office hours

Council have returned to normal office hours:  
Cummins office, 32 Railway Terrace: M-F 9am to 5pm.  
Port Lincoln branch office, 38 Washington Street: M-F 10am to 1pm; 2pm to 4pm.

## COMMUNITY

### Our Town

Cummins volunteers are gearing up for 'Our Town' - a mental health initiative that will ultimately see three South Australian towns receive 10 years funding to find sustainable, community-based solutions to mental health challenges. Our Town is an opportunity for Cummins as a community to build our capacity to support each other through the development of good mental health and wellbeing practices. Our Town is unique in that our voices lead what is to be done in our community, for our community. If you would like to speak to any of the volunteers about your ideas for the future of Mental Health initiatives in Cummins, reach out to anyone on the team: Emma Gale, Sarah Dickinson, Amanda Puckridge, Kris Speed, Rhianna Foster, Rachael Hunt and Michael Traeger.



# Draft Annual Business Plan

## 2020/21 SUMMARY

### 2020-21 Highlights

#### Roads

The budget includes \$193,800 to seal small discrete road sections in Cummins & \$193,800 to kerb, widen and seal a section of Bruce Tce, Cummins.

Rehabilitation works on Bratten Way are budgeted to continue (\$1,738,500) subject to receiving Special Local Roads Grant funding on a 2:1 basis.

\$70,700 has been included to commence survey and design works for the future construction and sealing of Ford Avenue and Boundary Road.

Resheeting priorities are assessed annually with \$771,200 of resheeting works programed.

\$283,700 and \$811,500 has been included in the budget for sealed and unsealed road maintenance.

#### Waste

Waste management continues to be a high cost expense accounting for 16.54% of rate revenue (or \$1,120,200) for kerbside collection and disposal and the operation of waste transfer stations in Coffin Bay and Cummins.

#### RUBBLE PITS WANTED

Council are continually looking for new rubble sources to undertake its annual rubble road resheeting projects across the district.

Without new rubble sources the cost to Council to resheet roads will increase significantly impacting the extent of rubble resheeting works that can be achieved each year within its current budgets.

If you have potential rubble sources available, please contact Council staff on 08 8676 0400 to discuss Council's potential use and acquisition of this rubble.

### Business Activities

#### Port Lincoln Airport

- Provides Council with a return on investment of 6% per annum (budgeted to be \$56,500).
- The return equates to a 1% saving on rates to every rate payer.
- Estimate of 80,000 passenger movement in the year – down from 170,000 in previous year.
- Engagement of a consultant to complete an Aviation Strategy for future development of the PLA precinct and its operations
- Operating loss of \$853,900 due to COVID-19 impact on passenger numbers and other business operations.

#### Coffin Bay Caravan Park Lease

- Provides Council with a return on investment of 6% per annum (budgeted to be \$3,800).
- Repays \$68,400 in debt.
- Operating loss of \$34,700 due to COVID-19 impact on lease fees.

#### Cummins Homes

- \$12,600 Cash surplus
- \$21,300 to replace failing septic tank.
- Accumulated Cash deficit of \$101,700 at 30/06/21.
- Occupancy rates anticipated at 85% average capacity.

#### CWMS Schemes

- Operating loss of \$39,400 due primarily to \$107,500 of septic tank desludging
- Occupied levy of \$500 per assessment aimed at ensuring long term sustainability of the schemes.

#### Community Development Projects

\$60,000 to develop a masterplan for the Coffin Bay Township

\$50,000 in grant funding made available to community and sports groups for eligible projects.

#### Projects

Significant projects included in the budget are:

Replace Coffin Bay Waste Transfer Station Fencing	\$69,300
Flinders Highway Targeted Pavement Patching and Rehabilitation	\$56,100
Replace and Upgrade Lions Park Public Conveniences	\$118,700
New Playground Equipment, Poonindie Reserve	\$10,000
Replace Damaged Gable Markers at Cummins and Coffin Bay ALA's	\$9,500
Coffin Bay Town Centre Car Park	\$452,600
Footpath Construction, Cummins – Railway Triangle to Mortlock St	\$120,300
Railway Triangle, Landscape Improvements	\$70,000
Commence Realignment of Investigator Trail	\$18,100
Development of a Disability Access & Inclusion Plan	\$10,000

## Financial Snapshot

### Rating

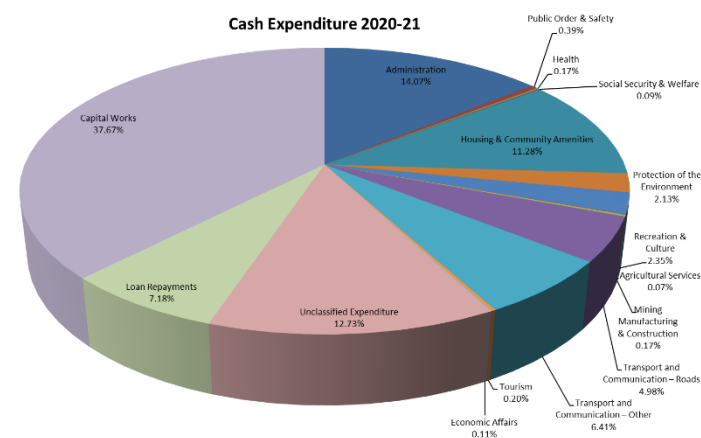
When determining the rates to set, Council considered the following:

- Consumer Price Index (Adelaide) - 2.40%
- Rate Reduction Initiatives
  - -0.43% Reduction in maintenance expenditures
  - -0.57% Reduction in new projects expenditure
  - -0.64% Funding projects from accumulated cash
- Strategic Objectives
  - 0.29% to engage a building rules consultant
- Legislative Requirements
  - 0.48% to fund the increase in the State Governments Solid Waste Levy imposed on Council
  - 0.16% to fund a new Regional Assessment Panel
- Sustainability
  - 0.20% to fund increased annual depreciation expense associated with assets constructed in the 2019/20 financial year.

Total of 1.89% on average to existing properties

Councils approach is that upgraded roads are funded through loan borrowings and subsequently paid for by users of the roads over a 10 year period.

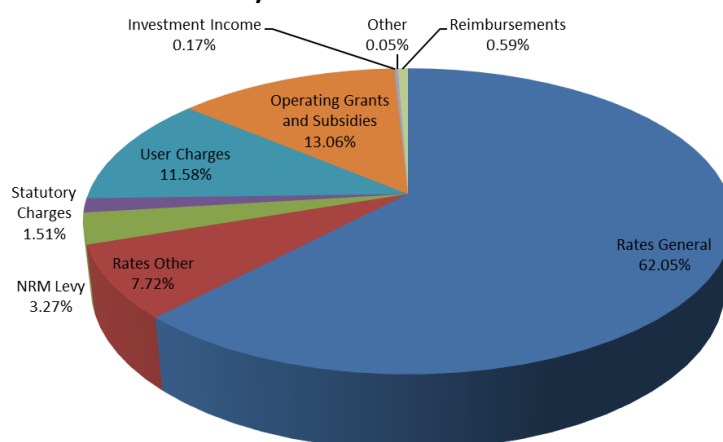
The maintenance and upgrading of roads continues to be the main focus for Council with road re-sheeting, grading, resealing and other sealed roads maintenance equating to 32.90% of general rate revenue. A further 6.68% of rate revenue is used to pay for loan repayments on recent road sealing projects bringing total road expenditure to \$2.68m or 39.58% of rate revenue.



### Debt

Council debt (excluding self funded / business activities) at 30 June 2021 is expected to be \$4.71 million with repayments being \$830,000 and accounting for 12.25% of general rate revenue.

### 2020/21 Revenue Sources



### State Government NRM Levy

Council is required to levy all rateable properties based on a properties assigned land use category on behalf of the Natural Resources Management Board (NRM Board).

The total levy required to be raised by Council and remitted to the NRM Board is \$359,400 in the 2020/21 financial year.

It is anticipated that the following land use categories will be levied as follows:

Residential	\$ 79.15
Commercial	\$ 118.72
Industrial	\$ 118.72
Primary Producer	\$ 158.30
Other & Vacant	\$ 79.15

### COVID-19 Assistance

Council has included a range of other options in its draft budget and Annual Business Plan to support businesses whose revenue has been impacted by the Covid-19 health pandemic, and to support community groups and sporting clubs including support for: -

- Non-essential businesses impacted by a directive issued by Commissioner of Police
- Accommodation providers where premises are used solely for business purposes and where the provision of accommodation is the primary activity conducted from the land
- Coffin Bay, North Shields and Cummins Caravan Parks
- \$300 cash contribution for community and sporting clubs that were required to close due to COVID-19 to assist with meeting their fixed costs.